




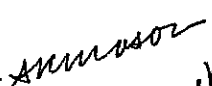

City of Long Beach

Working Together to Serve

Memorandum

Date: February 7, 2006

To:  Gerald R. Miller, City Manager

From: Suzanne R. Mason, Deputy City Manager 
Michael A. Killebrew, Director of Financial Management 

For: Laura Richardson, Councilwoman, 6th District
Jackie Kell, Vice-Mayor, 5th District
Tonia Reyes Uranga, Councilwoman, 7th District

Subject: Proposed Budget Oversight Committee Calendar for 2006

This memo introduces potential topics for the Budget Oversight Committee (BOC) meetings, which have been scheduled on the third Tuesday of each month from 2:30 – 4:00 pm in the Council Chambers. We look forward to your feedback and to commencing our work in February.

<u>Date</u>	<u>Proposed Topic</u>
February 7	<ul style="list-style-type: none">• FY 05 Year-end Performance Report• Review BOC Workplan for 2006
February 21	<ul style="list-style-type: none">• Phase II of Fee Study
March 21	<ul style="list-style-type: none">• Financial Trend Analysis• Community Outreach for FY 07 Budget Development
April 18	<ul style="list-style-type: none">• Status Update of BOC Recommendations• Update of Optimization and Contracting-in Efforts• Update on Implementation of Innovation Team Recommendations
May 16	<ul style="list-style-type: none">• Mid Year Budget Report• Update on Budget Development Process
June 20	<ul style="list-style-type: none">• Other Revenue Generating Options
July 18**	<ul style="list-style-type: none">• July 8th Summit Debrief• Develop BOC Recommendations for FY 07
August 15	<ul style="list-style-type: none">• Finalizes BOC Recommendations to be Presented to City Council on August 22, 2006

** Should further BOC meetings be necessary to finalize recommendations, additional meetings will be scheduled.

cc: Mayor and Members of the City Council
Robert Shannon, City Attorney
Gary Burroughs, City Auditor
Department Heads